EXHIBIT EXHIBIT

## COMMUNITY USE OF SCHOOL FACILITIES

SCHOOL FACILITIES USER FEES

Class I Fees No charge for District Mission related use.

Must pay personnel costs if needed.

School-sponsored activities Teacher Organizations

School Clubs P.T.A.

Organizations Booster clubs

Class II Fees See below

### YOUTH - NON-PROFIT ORGANIZATIONS

Boys Scouts Girl Scouts

Youth Football Leagues
Youth Basketball Leagues
Youth Softball Leagues

Youth Volleyball Leagues

### NON-PROFIT ORGANIZATIONS (Must provide proof of non-profit status.)

Community college Civic organizations

Community concerts Educational organizations
Churches Government organizations
Service organizations Cultural organizations

Class III Fees See below

#### **FOR PROFIT**

Commercial or profit-making organizations

Class IV Fees See below

#### FOR PROFIT/SPECIAL EVENT

Commercial or profit-making organizations making request for a special event that requires City of Phoenix special event permit/license and has an economic and cultural impact on the greater community.

EXHIBIT

# COMMUNITY USE OF SCHOOL FACILITIES

## **FACILITY USE FEES**

2023-2024 School Year		ırly Charge		Hourly Charge  for leasing during other than scheduled hours of operation (Includes 20% Utility Fees)						
	for leasing	cheduled hours o	of operation							
	(Weekends, Holidays, etc.)									
Facility	Class II Youth Non- Profit Org	Class II Non- Profit Org	Class III Commercial/ Profit- Making	Class IV Commercial/ Profit-Making Special Event	Class II Youth Non- Profit Org	Class II Non- Profit Org	Class III Commercial/ Profit- Making	Class IV Commercial/ Profit-Making Special Event		
Non-Athletics Facilities	Non-Athletics Facilities									
Auditorium*	\$56	\$113	\$173	\$209	\$73	\$145	\$208	\$250		
Cafeteria - Faculty (without kitchen)	\$23	\$46	\$71	\$79	\$30	\$60	\$85	\$94		
Cafeteria - Student (without kitchen)	\$33	\$65	\$100	\$114	\$42	\$84	\$120	\$136		
Classroom, Specialty	\$22	\$44	\$68	\$79	\$29	\$57	\$82	\$95		
Classroom, Standard	\$16	\$32	\$47	\$55	\$20	\$39	\$56	\$66		
Community Room	\$27	\$55	\$84	\$97	\$36	\$71	\$101	\$116		
Lecture Hall/ Auditorium Pod	\$29	\$58	\$89	\$103	\$37	\$75	\$107	\$124		
Library/Media Center	\$29	\$58	\$89	\$103	\$37	\$75	\$107	\$124		
Parking Lot	\$5	\$10	\$16	\$18	\$7	\$14	\$19	\$22		
Athletics Facilities	Athletics Facilities									
Gymnasium, Main	\$44	\$89	\$137	\$158	\$58	\$115	\$164	\$190		
Gymnasium, Auxiliary	\$34	\$68	\$105	\$121	\$44	\$88	\$126	\$145		
Stadium, with Lights – Artificial Turf	\$84	\$166	\$256	\$294	\$107	\$215	\$307	\$353		
Stadium, without Lights  - Artificial Turf	\$50	\$100	\$154	\$178	\$65	\$130	\$185	\$214		
Varsity Sports Field, with Field Lights	\$21	\$41	\$63	\$72	\$26	\$53	\$76	\$86		
Varsity Sports Field, without Field Lights	\$15	\$31	\$47	\$55	\$20	\$39	\$56	\$66		
Sports Field, with Field Lights	\$17	\$34	\$53	\$61	\$22	\$45	\$64	\$73		
Sports Field, without Field Lights	\$12	\$24	\$37	\$42	\$16	\$31	\$44	\$50		

**EXHIBIT EXHIBIT** 

## COMMUNITY USE OF SCHOOL FACILITIES

- District reserves the right to refuse rental requests.
- District reserves the right to cancel or modify Rental Lease Agreements due to community conditions.
- \* Technician required with all auditorium rentals.
- Fees for "Other" facilities may be determined by the Superintendent or his designee.
- Fees include surcharges for operational and custodial supplies, heat, air, electricity, and water charges as appropriate. Additional fees will apply for required sanitation of areas.
- Weekend rates apply Monday Sunday during the months of June and July.
- Feeder School Promotions will receive a flat fee of \$400 per use.
- Memorial Services will receive a flat fee of \$400 per use (3 hours max use).
- Multiple rentals of 5 or more uses within the same contract will receive a 20% discount.
- Annual contracts will receive an additional 10% discount.
- When choral, drama, band, or any other classroom or dressing rooms in the Performing Arts building are included add \$20.00 per room to the Auditorium fee.
- Stadium rental includes football field and bleachers. Any other areas or equipment will be an additional fee.
- Lessee may not line athletic fields. Additional service fees will be charged for field preparation.
- Additional fees for the following equipment and furniture:
  - Smartboards, Portable Sound Systems, Electronical Scoreboards etc.
  - Moving and set-up of additional tables, chairs, etc.

Note: \$25.00 fee for all changes to any contract that has already been approved.

\$25.00 cancelation fee if cancelled within 24 hours of time of rental.

EXHIBIT

# COMMUNITY USE OF SCHOOL FACILITIES

## **OUT-OF-POCKET (OOP) PERSONNEL COSTS**

		Ног	arly Employe	ees								
		Leases During Monday			-Saturday							
		Scheduled Hours		Overtime Leases		Sunday Leases						
Employee		Hourly	1	Hourly		Hourly						
Type	Position	Rate	Charges	Rate	Charges	Rate	Charges					
Classified/ Support	Maintenance/ Grounds	\$30.00	No min	\$35.00	Min (3 h) =\$105.00	\$50.00	Min (3 h) =\$ \$150.00					
Services			Ea h = \$30.00		Ea add h = \$35.00		Ea add h =\$50.00					
Classified/ Support	Safety	\$30.00	No min	\$35.00	Min (3 h) =\$105.00	\$50.00	Min (3 h) =\$150.00					
Services			Ea h =\$30.00		Ea add h = \$35.00		Ea add h =\$50.00					
Any	Sound/Lighting Technician/ Technology	\$55.00	No min  Ea h =-\$55.00	\$55.00	Min (3 h) =\$165.00	\$55.00	Min (3 h) =\$165.00 Ea add h					
			! !		=\$55.00		=\$55.00					
	Other Employees											
Employee Type	Position	Basis for Out-Of-Pocket (OOP) Personnel Costs										
Student	Any	OOP personnel cost shall be based on an hourly wage, starting at the minimum wage.										
Administrator	Any	OOP personnel cost shall be based on pay rate of individual employee, calculated in half-day increments, plus 20% to cover  State & Federal adjustments.										
Certified	Any	OOP personnel cost shall be based on pay rate of individual employee, calculated in half-day increments, plus 20% to cover  State & Federal adjustments.										
Support Services	Any	OOP personnel cost shall be based on pay rate of individual employee, calculated in half-day increments, plus 20% to cover  State & Federal adjustments.										

EXHIBIT EXHIBIT

## COMMUNITY USE OF SCHOOL FACILITIES

### Goods and Services Contributed

A person, group, or organization may contribute goods or render services as full or partial payment of the user fee. The value of the goods will be determined by the District based upon established market price, trade-in value, posted prices, or where these methods prove impractical, appraisal or barter may be employed so long as the procedure is advantageous to the District. The value of services rendered shall be based upon the hourly wages of a beginning employee of this or another Arizona school District performing similar functions as determined by the District. Should disagreement between the contributor and the District occur as to the value of the goods or services offered, the District reserves the right to refuse to accept the offer.